

Corsham CATG

FINANCIAL SUMMARY

BUDGET 2022-23

£21,902.00 CATG Allocation 2022-23

£51,406.00 2021-22 Underspend

Contributions

Corsham Town Council - Park Lane Parking Restrictions	£0 Confirmed - on hold (£1000 TBA)
Corsham Town Council - 20mph speed limit assessment	£625 Confirmed
Corsham Town Council - Cross Keys 50mph speed limit implementation	£1,750 TBC
Corsham Town Council - Freestone Way Bus Stops	£11,713 Confirmed
Corsham Town Council - Lacock Road Kerbing & waiting restrictions	£1,625 Confirmed
Box Parish Council - Leafy Lane dropped kerb crossing point & signs	On hold at request of Box PC
Colerne, Market Place Memorial Garden dropped kerb and hard standing	£800 Confirmed
Box PC/Corsham TC - B3109 Bradford Rd speed limit assessment	£625 Confirmed
Box PC/Corsham TC - B3109 Bradford Rd topographical survey	£500 Confirmed
Corsham Town Council-Pool Green/Elley Green Junct Works	£2,703 Confirmed
Colerne PC - Fosse Way bath Rd Junct	£1,454 Confirmed
Corsham Smiths Yard-Sign	£26.00 Invoiced

Total Budget

£95,129.00

Commitments

Corsham Park Lane parking options	£4,000 Estimate - on hold
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New Schemes

Corsham 20mph speed limit assessment	£2,500 Estimate
Corsham, Coss Keys 50mph speed limit implementation	£7,000 Estimate
Corsham, Freestone Way bus stops	£15,713 Estimate
Corsham, Lacock Road kerbing & waiting restrictions	£6,200 Topo+Trial holes
Box, Leafy Lane dropped kerb crossing point and signing	On hold at request of Box PC
Colerne, Market Place Memorial garden dropped kerb and hard standing	£3,200 Estimate
Lacock High St/West St mini roundabout substantive bid contribution	£1,000 CATG Contribution
Box/Corsham B3109 Bradford Rd speed limit assessment	£2,500 Estimate
Box/Corsham B3109 Bradford Rd Footway topographical survey	£2,000 Estimate
Pool Green/Elley Green Neston, Corsham Junction works	£9,498 Estimate
Smiths Yard Corsham sign	£104 Actual
Fosse Way/Bath Road junction Colerne	£5,813 Estimate
Corsham 20mph works	£5,415 Estimate

Total Spend / Commitments £64,943.15

Remaining Budget £30,185.85